

In Year RAG Rating Criteria

	1	2	3	4	5
Delivery and Finance Score	<p>No significant delivery problems arisen in previous quarter. Correct processes are in use. Project is on track to deliver outputs in year.</p> <p style="text-align: center;">and / or</p> <p>A variance of up to 2% of in year spend. Spend is largely on track with any minor slippage expected to be picked up by end of financial year.</p>	<p>Minor delivery issues have arisen causing small delays. Correct processes are developed. Project is on track to deliver outputs in year.</p> <p style="text-align: center;">and / or</p> <p>A variance of between 2% & 5% of in year spend. Small re-profiling changes to in year forecast required.</p>	<p>Delivery issues have arisen causing longer delays to the timetable (less than 3 months). Correct processes will be achieved but are not yet developed. Outputs deliverable but will require re-profiling in year.</p> <p style="text-align: center;">and / or</p> <p>A variance of between 5% & 7% against in year profiled financial forecast. Some budget changes have been required resulting in re-profiling changes to in year forecast.</p>	<p>Delivery issues have arisen causing longer delays to the timetable (3 months or more) but no significant changes required to overall project aims and scope. Correct processes are not yet developed. Outputs may still be deliverable in year but challenging.</p> <p style="text-align: center;">and / or</p> <p>A variance of between 7% & 10% against in year profiled financial forecast. Budget changes have been required resulting in re-profiling changes to in year forecast.</p>	<p>Major delivery issues have caused significant delays (more than 3 months); processes have been interrupted or not carried out correctly (e.g. planning permission has not been secured); or significant changes have had to be made to the aims and scope of the project. Project likely to under deliver forecast in year project outputs.</p> <p style="text-align: center;">and / or</p> <p>A variance of over 10% against in year profiled financial forecast. Budget changes have been required resulting in re-profiling changes to in year forecast.</p>

In Year RAG Score

RAG	Green	Green / Amber	Amber	Amber / Red	Red
Score	1	2	3	4	5