

Overall RAG Rating Criteria

	1	2	3	4	5
Delivery Score	No significant problems arisen in previous quarter. Correct processes are in use. Project is on track to deliver outputs.	Minor issues have arisen causing small delays. Correct processes are developed. Project is on track to deliver outputs.	Issues have arisen causing longer delays to the timetable (less than 3 months). Correct processes will be achieved but are not yet developed. Outputs deliverable but will require re-profiling.	Issues have arisen causing longer delays to the timetable (3 months or more) but no significant changes required to overall project aims and scope. Correct processes are not yet developed. Outputs may still be deliverable but challenging.	Major issues have caused significant delays (more than 3 months); processes have been interrupted or not carried out correctly (e.g. planning permission has not been secured); or significant changes have had to be made to the aims and scope of the project. Project likely to under deliver forecast project outputs.
Finance Score	A variance of up to 2%. Spend is largely on track with any minor slippage expected to be picked up by end of next quarter.	A variance of between 2% & 5%. Small re-profiling changes to budget required.	A variance of between 5% & 7% against profiled financial forecast. Some budget changes have been required.	A variance of between 7% & 10% against profiled financial forecast. Budget changes have been required due to issues with project delivery.	A variance of over 10% against profiled financial forecast or significant changes to project budget required (increases or decreases) due to poor or delayed delivery.
Reputation Score	May lead to minor external criticism.	May lead to widespread criticism.	Undermine LEP credibility with public or key stakeholder in short term.	Significant damage to LEP credibility with public or key stakeholder for sustained period or at critical point.	Challenges with project are undermining LEP credibility with public or key stakeholder. This negative reputation will continue longer term and be hard to recover from.

Overall RAG Score Examples

Delivery Score	1	2	3	4	5
Finance Score	1	1	2	5	4
Reputation Score	1	2	4	2	4
Overall Score	3	5	9	11	13

Overall RAG Score

RAG	Green	Green / Amber	Amber	Amber / Red	Red
Score	1 to 3	4 to 6	7 to 9	10 to 12	13 to 15