

## Growth Deal Profile of Income and Expenditure

	Actual			Forecast			Total
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	
	£(m)	£(m)	£(m)	£(m)	£(m)	£(m)	
Income	68.26	127.66	72.23	74.35	73.51	100.34	516.35
<b>Expenditure</b>	<b>38.08</b>	<b>84.75</b>	<b>90.53</b>	<b>102.02</b>	<b>105.94</b>	<b>95.03</b>	<b>516.35</b>
Cumulative Expenditure		122.83	213.36	315.38	421.32	516.35	
Difference	30.18	73.09	54.79	27.12	-5.31	0	