

## APPENDIX 1 | PERFORMANCE PROGRESSION

The table that follows show the progression of each work area by mission. Those work areas with challenges arising are addressed in the body of the report.

MISSION 1   A PROSPEROUS WEST YORKSHIRE			
Q1 Overall Assessment		Q2 Overall Assessment	
Trend ↔			
Work area	Q1	Q2	Direction of Travel
Adult Education			↓
Better Intelligence on Businesses			↔
Business Engagement Framework			↓
Career support in schools			↔
Employment Support			↓
Fair Work Charter			↔
Foreign investment in West Yorkshire's economy			↔
Growth Hub			↓
International collaboration and trade initiatives			↓
Local Growth Plan			↔
Promoting Business			↓
Providing support to business			↔
MISSION 2   A HAPPY WEST YORKSHIRE			
Q1 Overall Assessment		Q2 Overall Assessment	
Trend ↔			
Work area	Q1	Q2	Direction of Travel
British Library North			↔
Brownfield housing			↓
Business engagement with culture heritage and sport			↔
Creative health			↔
Creative industries sector			↔
Culture arms' length bodies			↔
Culture heritage and sport events			↔
Culture Plan			↓

Culture, Heritage and Sport framework			↓
Enterprise Zones			↔
Housing and regeneration projects			↓
Increased footfall, spend and tourism to West Yorkshire			↓
Investment Zones			↔
Place and Environment Policy			↑
Strategic Place Partnership			↑

### MISSION 3 | A WELL-CONNECTED WEST YORKSHIRE

<b>Q1 Overall Assessment</b>	<b>Q2 Overall Assessment</b>
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**Trend ↔**

Work area	Q1	Q2	Direction of Travel
Access Bus			↔
Active travel			↓
Asset management			↔
Bradford Interchange lower concourse			↓
Bus Connectivity, use, and tickets			↔
Bus infrastructure design guide			↔
Bus reform			↔
Bus Service Improvement Plan (BSIP)			↓
Bus station improvements			↔
Bus stop accessibility improvements			↑
City Region Sustainable Transport Settlement (CRSTS)			↔
Highway network			↔
Integrating active and sustainable travel			↔
Investment in transport from other partners			↔
Leeds Bus Station roof			↑
Levelling Up Fund (LUF)			↔
Local Transport Plan (LTP)			↑
Mass Transit business case			↔
Mass Transit design and environment scoping			↔

Mass Transit public consultation			↔
Modernised frontline passenger offer			↑
Rail projects			↑
Stations of Sanctuary			↑
Superbus Scheme			↓
Support transport projects			↔
Transforming Cities Fund (TCF)			↔
Transport brand review			↑
West Yorkshire Ticket Company Joint Venture			↔
West Yorkshire transport fund			↔
West Yorkshire transport model			↔

#### MISSION 4 | A SUSTAINABLE WEST YORKSHIRE

Q1 Overall Assessment

Q2 Overall Assessment

Trend ↓

Work area	Q1	Q2	Direction of Travel
Better Homes Hub			↔
Businesses supported to become more sustainable			↓
Carbon impact reduction			↓
Climate and Environment Plan			↑
Corporate Environmental Plan			↓
Flood management			↑
Housing decarbonisation			↓
Local Electric Vehicle Infrastructure (LEVI)			↔
Local Nature Recovery Strategy			↔
Solar			↓
Zero Emission Buses (ZEB)			↑

#### MISSION 5 | A SAFE WEST YORKSHIRE

Q1 Overall Assessment

Q2 Overall Assessment

Trend ↓

Work area	Q1	Q2	Direction of Travel
Adversity, Trauma and Resilience Programme			↔

Holding the Chief Constable to account			↔
Mayors Safer Community Fund			↓
Police complaints			↔
Policing and Crime Plan			↔
Reduce knife crime			↔
Secure sufficient police funding			↓
Serious violence strategic needs assessment			↓
Support collaboration with the police			↓
Violence Reduction Partnership (VRP)			↔
VRP Public health approach			↔
VRP Sustainability			↓