

Combined Authority / LEP Central Forward Plan – summary of key highlights

Work area	Schedule of decisions/updates		Key Decision?
Budget and business planning	Jun 2019	Publication of the 2018/19 draft statutory accounts for the organisation	N
	Jul 2019	Publication of final 2018/19 statutory accounts for the organisation	N
		Senior Leadership Team to consider an update on the Medium Term Financial Strategy	N
	Aug 2019	Combined Authority to consider an update on the Medium Term Financial Strategy	N
		Senior Leadership Team to set strategic parameters for 2020/21 budget and business planning	N
		Combined Authority to consider spending review submission	N
	Sep 2019	Senior Leadership Team to consider an update on the Capital Strategy	N
	Oct 2019	Combined Authority to consider to consider Capital Strategy update	N
		Senior Leadership Team to consider initial draft 2020/21 business planning/budget proposals	N
	Nov 2019	Senior Leadership Team to agree draft business plans and budgets for 2020/21	N
	Dec 2019	Combined Authority to consider draft budget and business plans	N
Feb 2020	Combined Authority to consider final 2020/21 budgets and business plans for approval	Y	
Feb 2020	Combined Authority to consider draft content for 2020/21 Corporate Plan	N	
Mar 2020	LEP Board to consider draft content for LEP 2020/21 Annual Delivery Plan	N	

Work area	Schedule of decisions/updates		Key Decision?
Key policy areas	Jul 2019	Low carbon launch/press call	N
	Aug 2019	Combined Authority to consider paper on reinvestment of grants and loans	N
	Sep 2019	Senior Leadership Team to consider GPF/Commercialisation update	N
	Sep 2019	Senior Leadership Team to consider Growth Deal Review update	N
		Senior Leadership Team to consider Local Industrial Strategy update	N
	Oct 2019	Combined Authority to consider paper on procurement strategy and inclusive growth	N
	Nov 2019	LEP Board to consider 6 month review of inclusive growth for business grants	N
		Senior Leadership Team to consider proposals for 'beyond Leeds' trade and investment initiative	N
		Senior Leadership Team to consider Local Industrial Strategy update	N
Nov 2019	Senior Leadership Team to consider report on living wage accreditation	N	

	Dec 2019	Combined Authority to consider Local Industrial Strategy update	N
		Combined Authority to consider 6 month review of inclusive growth for business grants	N
	Jan 2020	LEP Board to consider review of inclusive growth for business grants	N
	Feb 2020	Senior Leadership Team to consider Local Industrial Strategy update	N

Work area	Schedule of decisions/updates		Key Decision?
Transforming transport services	Jun 2019	Submission of the draft Transforming Cities Fund bid	N
	Jul 2019	Transport Committee to consider signing the Voluntary Partnership Agreement developed as part of the Bus Alliance	N
	Sep 2019	Transport Committee to consider draft bus information strategy	N
		Senior Leadership Team to consider initial findings from the review of property/assets and opportunities for commercialisation	N
	Oct 2019	Transport Committee to consider new young persons concessionary fare scheme	N
	Nov 2019	Senior Leadership Team to consider bus transformation update	N
	Dec 2019	Transforming Cities Fund bid announcement expected	N
		Transport Committee to consider revised digital payment strategy	N
Nov 2019	Submission of final Transforming Cities Fund bid	N	

Work area	Schedule of decisions/updates		Key Decision?
Governance	Jun 2019	Combined Authority to consider updated governance arrangements as part of annual meeting	N
		LEP Board to consider updated governance arrangements as part of their annual meeting	N
	Oct 2019	Senior Leadership Team to consider a review of the new internal governance procedures to assess effectiveness to date	N
	Dec 2019	Senior Leadership Team to consider Assurance Framework update	N
	Jan 2020	LEP Board to consider Assurance Framework review	N
	Feb 2020	Combined Authority to consider Local Assurance Framework updates for approval	N
		Senior Leadership Team to consider internal audit plan	N

Work area	Schedule of decisions/updates		Key Decision?
Capital project approvals	Aug 2019	Combined Authority to consider the strategic case for the Kirklees cycling and walking station access project (Activity 2 in the assurance process)	Y
	Sep 2019	Combined Authority to consider outline business case (Activity 3 in the assurance process) for the following projects: <ul style="list-style-type: none"> - Leeds City Region Enterprise Zones: Clifton site, Calderdale - A65-Leeds Bradford International Airport Link Road - New station site at White Rose, Leeds 	N
		Investment Committee to consider full business case + finalised costs for the Leeds flood alleviation scheme (Activity 5 in the assurance process)	Y
	Oct 2019	Combined Authority to consider the strategic case (Activity 2 in the assurance process) for: <ul style="list-style-type: none"> - Ultra-low emissions bus project - South Featherstone Link Road, Wakefield 	Y
		Combined Authority to consider the outline business case (Activity 3 in the assurance process): <ul style="list-style-type: none"> - Leeds Public Transport Investment Programme schemes (A65 signals, Alwoodley gates park and ride, A58 bus priority, Temple Green park and ride phase 3) - Castleford growth corridor scheme 	N
	Nov 2019	Investment Committee to consider full business case + finalised costs for York central access scheme (Activity 5 in the assurance process)	Y
		Investment Committee to consider outline business case (Activity 3 in the assurance process) for Wakefield city centre package – phase 2 Ings Road	N
	Dec 2019	Combined Authority to consider Strategic Case (Activity 2 in the assurance process) for ERDF connecting innovation scheme	Y
		Combined Authority to consider the outline business case (Activity 3 in the assurance process) for Leeds Public Transport Investment Programme schemes (Corn Exchange gateway and A660 corridor)	N
		Investment Committee to consider outline business case (Activity 3 in the assurance process) for: <ul style="list-style-type: none"> - Bradford –Shipley transport corridor project - Bradford Interchange Phase 1 	N
	Dec 2019	Senior Leadership Team to consider to consider Leeds City College update	N

Last updated: 29 August 2019

Work area	Schedule of decisions/updates		Key Decision?
	Jan 2019	Investment Committee to consider full business case + finalised costs for the York central station frontage scheme (Activity 5 in the assurance process)	Y

Work area	Schedule of decisions/updates		Key Decision?
Consultation & engagement	Jul 2019	Possible start of public consultation on: - West Bradford junctions improvement scheme phase 2a (Bradford) - Southern Gateways /Cross Church St scheme (Kirklees)	N
	Sep 2019	Possible start of consultation on Elland rail station and wider access scheme (Calderdale)	N
	Nov 2019	Possible start of consultation on: - Leeds-Bradford Airport Link Road phase 1b (Leeds) - New Pudsey rail station extension	N
	Dec 2019	Possible start of consultation on A62/A644 Wakefield Link Road phase 2 (Kirklees)	N
	Jan 2020	Possible start of consultation on White Rose rail station (Leeds)	N