

## Forward Plan of Key Decisions from 1 February 2021

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
<b>West Yorkshire Combined Authority</b>					
Regent Street Bridge	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	West Yorkshire Combined Authority	4 Feb 2021	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
Thorpe Park Rail Station	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	4 Feb 2021	Director of Delivery	Peter Coello peter.coello@westyorks-ca.gov.uk
MCA Digital	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	4 Feb 2021	Director of Corporate Services	David Gill, Head of ICT Services david.gill@westyorks-ca.gov.uk
City Connect - Steeton & Silsden Crossing	Approval for the scheme to proceed through decision point 3 (Outline Business Case).	West Yorkshire Combined Authority	22 Apr 2021	Director of Delivery	Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
Budget and Business Plan 2021/22	To approve the transport levy and revenue budget for 2021/22 for the Combined Authority	West Yorkshire Combined Authority	4 Feb 2021	Director of Corporate Services	Angela Taylor angela.taylor@westyorks-ca.gov.uk

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European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority	4 Feb 2021	Director of Corporate Services	Heather Waddington heather.waddington@westyorks-ca.gov.uk
COVID-19 Update	To consider and subsequently approve £5.0 million to support the “rescue” phase of local Economic Recovery Plans.	West Yorkshire Combined Authority	4 Feb 2021	Director of Policy, Strategy & Communication	Heather Waddington heather.waddington@westyorks-ca.gov.uk
Rail Parking Package - Outwood	Approval for the scheme to progress through Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	22 Apr 2021	Director of Delivery	John Parkin John.Parkin@westyorks-ca.gov.uk
Wakefield City Centre Package (Phase 2) - Ings Road	Approval for the scheme to progress through Activity 3 (Outline Business Case).r	West Yorkshire Combined Authority	22 Apr 2021	Director of Delivery	Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
<b>Transport Committee</b>					
<b>West Yorkshire &amp; York Investment Committee</b>					
Wakefield South East	Approval for the scheme to	West Yorkshire	5 Nov 2020	Director of	Leanne Walsh

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Gateway - Rutland Mills	progress through decision point 5 (Full Business Case with Finalised Costs).	and York Investment Committee		Delivery	
White Rose Station	Approval for the scheme to progress through Activity 4 (Full Business Case)	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Peter Coello peter.coello@westyorks-ca.gov.uk
Getting Building Fund: Leeds City Centre 'Grey to Green'	Approval for the scheme to progress through Activity 4 (Full Business Case)	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Getting Building Fund: Bradford 'City Village' Phase 1	Approval for the scheme to progress through Activity 4 (Full Business Case)	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
[Re]boot Programme	Approval for the Activity 5 (Full Business Case plus finalised costs) Change request. The Adult Retraining Fund [re] boot, is an extension to the [re] boot programme.	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Michelle Hunter michelle.hunter@westyorks-ca.gov.uk
Leeds City Region	Approval for the Activity 5	West Yorkshire	3 Feb 2021	Director of	Ellen Messias

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Employment Hub	(Full Business Case plus finalised costs) Change request. The project is an extension to the Leeds City Region Employment Hub programme.	and York Investment Committee		Delivery	ellen.messias@westyorks-ca.gov.uk
Brownfield Housing Fund: Points Cross, Hunslet Road	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Patricia Davey patricia.davey@westyorks-ca.gov.uk
Getting Building Fund: Knottingley Skills, Business and Services Hub	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with finalised costs)	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
A647 Corridor	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
SIIF Pipeline (Project 1)	To consider and consequently approve a grant application for the Strategic Inward Investment	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Craig Taylor craig.taylor@westyorks-ca.gov.uk

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	Fund				
SIIF Pipeline (Project 2)	To consider and consequently approve a grant application for the Strategic Inward Investment Fund	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Craig Taylor craig.taylor@westyorks-ca.gov.uk
SIIF Pipeline (Project 3)	To consider and consequently approve a grant application for the Strategic Inward Investment Fund	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Craig Taylor craig.taylor@westyorks-ca.gov.uk
SIIF Pipeline (Project 4)	To consider and consequently approve a grant application for the Strategic Inward Investment Fund	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Craig Taylor craig.taylor@westyorks-ca.gov.uk
SIIF Pipeline (Project 6)	To consider and consequently approve a grant application for the Strategic Inward Investment Fund	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Craig Taylor craig.taylor@westyorks-ca.gov.uk
Getting Building Fund: Temple Green Park & Ride Phase 3	Approval for the scheme to progress through Activity 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk

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Getting Building Fund: George Hotel	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Getting Building Fund: Business Growth Programme	Approval for the change request to allocate additional funding from the Getting Building Fund as match funding for the Business Growth Programme and extend the delivery programme	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Mirfield to Dewsbury to Leeds (M2D2L)	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire and York Investment Committee	7 Apr 2021	Director of Delivery	Caroline Coy caroline.coy@westyorks-ca.gov.uk
York Central Access Road and Station Access Improvements	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	David Sheard david.sheard@westyorks-ca.gov.uk
Digital Boot Camp	The retrospective approval, to accept and spend the funding for the Digital Skills pilot so that delivery can	West Yorkshire and York Investment Committee	4 Mar 2021		Michelle Hunter michelle.hunter@westyorks-ca.gov.uk

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	<p>commence in line with government's delivery timeframes.</p> <p>To accept and spend additional funding for the Digital Skills Programme bid, subject to the successful outcome of the funding bid, so that delivery can commence in line with government's delivery timeframes.</p>				
Corridor Improvement Programme: Fink Hill, Leeds	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	James Bennett james.bennett@westyorks-ca.gov.uk
<b>Officer delegated decisions</b>					
Corridor Improvement Programme - Dyneley Arms, Leeds	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs)		26 Mar 2021		Andrew Norman andrew.norman@westyorks-ca.gov.uk
LPTIP White Rose Station	Change Request approval for the White Rose Station Scheme	Managing Director	6 Nov 2020		Peter Coello peter.coello@westyorks-ca.gov.uk

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LPTIP: A647 Corridor	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).		15 Jan 2021		Andrew Norman andrew.norman@westyorks-ca.gov.uk
Corridor Improvement Programme - Kirklees - Huddersfield Southern Corridors	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).		26 Feb 2021		James Bennett james.bennett@westyorks-ca.gov.uk
Transforming Cities Fund: Leeds City Centre Cycle Improvements	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).		26 Feb 2021		Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Corridor Improvement Programme: Bradford - A6177 Great Horton Road - Horton Grange Road	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with finalised costs).		26 Feb 2021		James Bennett james.bennett@westyorks-ca.gov.uk
CTP: Integrated Corporate Systems	Approval to proceed through decision point 4 (full business		26 Feb 2021		Jonathan Sheard jonathan.sheard@westyorks-



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	case)				ca.gov.uk
Leeds Bus Station Gateway (Bus Delivery)	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).		26 Mar 2021		Andrew Norman andrew.norman@westyorks-ca.gov.uk
Getting Building Fund: Brighouse A6025 Reconstruction	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) work commence on Activity 6 (Delivery)	Managing Director	26 Mar 2021	Managing Director	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
York Northern Outer Ring Road	Approval of Activity 3 (Outline Business Case) Change Request.		9 Apr 2021		David Sheard david.sheard@westyorks-ca.gov.uk
Getting Building Fund: Bradford 'City Village' Phase 1	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).		26 Mar 2021		Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Getting Building Fund: Leeds City Centre 'Grey to Green'	Approval for the scheme to progress through Activity 5 (Full Business Case with		26 Mar 2021		Rob Tranmer rob.tranmer@westyorks-ca.gov.uk

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	finalised costs) and work commence on Activity 6 (Delivery).				
Appointment of Consultants to provide business case support for the Corridor Improvement Programme and Transport Fund schemes.	<p>Jacobs engineering was appointed as the consultant to provide business case support following a procurement exercise, tender reference CA1091. An RFD was approved on the 20th December 2019 and appointed Jacobs as framework supplier and with an initial order of works for Commission 1 and Commission 2. The total value of orders to date for both Commissions (as at 18/05/20) has been £639,933. A written record of an officer decision was made in January 2020.</p> <p>The contract was set up with known work, Commission 1 and 2, and secondly a framework using a rate card for subsequent works with a total potential value of up to</p>		Before 3 Jul 2021		James Bennett james.bennett@westyorks-ca.gov.uk

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	<p>£2m. Following the initial Commissions it is now forecast that a utilisation of the framework element over the course of the next 12- 24 months. This will place new orders from the framework element of the contract.</p> <p>The total value of the new Commission is not known, but it could be anywhere between the current Commissions value of £639,933 to the total framework ceiling of £2m during the next 12- 24 months. The work is likely to involve the production of business cases. Therefore, this key decision is in place highlighting the potential value of works over the next 12- 24 months.</p>				