

Forward Plan of Key Decisions from 1 December 2020

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
Economic Recovery Proposals	To consider and subsequently approve two applications to help people to stay and gain work which will support the “rescue” phase of the Economic Recovery Plan.	West Yorkshire Combined Authority	27 Nov 2020	Director of Policy, Strategy & Communication	Heather Waddington heather.waddington@westyorks-ca.gov.uk
A58 Corridor	Approval for the scheme to progress through Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	10 Dec 2020	Director of Delivery	James Bennett james.bennett@westyorks-ca.gov.uk
Mytholmroyd Flood Alleviation	Approval for the Mytholmroyd Flood Alleviation Change Request.	West Yorkshire Combined Authority	10 Dec 2020	Director of Delivery	Daisy Johnson daisy.johnson@westyorks-ca.gov.uk
Regent Street Bridge	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	West Yorkshire Combined Authority	10 Dec 2020	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
SIIF Pipeline	To consider and subsequently approve grant	West Yorkshire Combined	Between 10 Dec 2020 and	Director of Delivery	Craig Taylor craig.taylor@westyorks-

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	applications for the Strategic Inward Investment Fund	Authority West Yorkshire and York Investment Committee	10 Apr 2021 7 Jan 2021		ca.gov.uk
Thorpe Park Rail Station	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	4 Feb 2021	Director of Delivery	Peter Coello peter.coello@westyorks-ca.gov.uk
MCA Digital	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	4 Feb 2021	Director of Corporate Services	David Gill, Head of ICT Services david.gill@westyorks-ca.gov.uk
City Connect - Steeton & Silsden Crossing	Approval for the scheme to proceed through decision point 3 (Outline Business Case).	West Yorkshire Combined Authority	4 Feb 2021	Director of Delivery	Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
Huddersfield Station Gateway – all phases	Approval for the scheme to proceed through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	4 Feb 2021	Director of Delivery	Caroline Coy caroline.coy@westyorks-ca.gov.uk
Dewsbury Riverside	Approval for the scheme to proceed through decision point 5 (Full Business Case)	West Yorkshire Combined Authority	4 Feb 2021	Director of Delivery	Polly Hutton polly.hutton@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	with Finalised Costs) and work begin on decision point 6 (Delivery).				
Budget and Business Plan 2021/22	To approve the transport levy and revenue budget for 2021/22 for the Combined Authority	West Yorkshire Combined Authority	4 Feb 2021	Director of Corporate Services	Angela Taylor angela.taylor@westyorks-ca.gov.uk
European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority	4 Feb 2021	Director of Corporate Services	Heather Waddington heather.waddington@westyorks-ca.gov.uk
Transport Committee					
West Yorkshire & York Investment Committee					
Wakefield South East Gateway - Rutland Mills	Approval for the scheme to progress through decision point 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	5 Nov 2020	Director of Delivery	Leanne Walsh
LTP ITB Rail Accessibility Package	Approval for the scheme to progress through DP5 (Full	West Yorkshire and York	2 Dec 2020	Director of Delivery	Rebecca Cheung rebecca.cheung@westyorks-

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	Business Case).	Investment Committee			ca.gov.uk
LTP Transforming Travel Centres	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire and York Investment Committee	2 Dec 2020	Director of Delivery	Gina Dixon gina.dixon@westyorks-ca.gov.uk
Getting Building Fund: Holbeck Phase 2 Victorian Terrace Retrofit	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs).	West Yorkshire and York Investment Committee	2 Dec 2020	Director of Delivery	Elizabeth Courtney elizabeth.courtney@westyorks-ca.gov.uk
Getting Building Fund: Enterprise Zone - Parry Lane	Approval for the Getting Building Fund element of the Enterprise Zone - Parry Lane scheme to progress through Activity 5 (Full Business Case with finalised costs).	West Yorkshire and York Investment Committee	7 Jan 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Corridor Improvement Programme - Huddersfield Southern Corridor	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs).	West Yorkshire and York Investment Committee	7 Jan 2021	Director of Delivery	James Bennett james.bennett@westyorks-ca.gov.uk
Getting Building Fund: Bradford One City Park	Approval for the scheme to progress through Activity 5 (Full Business Case with	West Yorkshire and York Investment	7 Jan 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	finalised costs).	Committee			
Mirfield to Dewsbury to Leeds (M2D2L)	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Caroline Coy caroline.coy@westyorks-ca.gov.uk
White Rose Station	Approval for the scheme to progress through Activity 4 (Full Business Case)	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Peter Coello peter.coello@westyorks-ca.gov.uk
Getting Building Fund: Leeds City Centre 'Grey to Green'	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).R	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Getting Building Fund: Bradford 'City Village' Phase 1	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
[Re]boot Programme	Approval for the Activity 5 (Full Business Case plus finalised costs) Change	West Yorkshire and York Investment	3 Feb 2021	Director of Delivery	Michelle Hunter michelle.hunter@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	request. The Adult Retraining Fund [re] boot, is an extension to the [re] boot programme.	Committee			
Leeds City Region Employment Hub	Approval for the Activity 5 (Full Business Case plus finalised costs) Change request. The project is an extension to the Leeds City Region Employment Hub programme.	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Ellen Messias ellen.messias@westyorks-ca.gov.uk
Brownfield Housing Fund: Points Cross, Hunslet Road	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Patricia Davey patricia.davey@westyorks-ca.gov.uk
Getting Building Fund: Knottingley Skills, Business and Services Hub	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
A647 Corridor	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	(Delivery).				
Getting Building Fund: Brighthouse A6025 Reconstruction	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Getting Building Fund: Business Growth Programme	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Getting Building Fund: George Hotel	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Getting Building Fund: Temple Green Park & Ride Phase 3	Approval for the scheme to progress through Activity 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Officer delegated decisions					

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
Corridor Improvement Programme - Dyneley Arms, Leeds	Approval for the scheme to progress through Activity 4 (Full Business Case)		30 Oct 2020		Andrew Norman andrew.norman@westyorks-ca.gov.uk
LPTIP White Rose Station	Change Request approval for the White Rose Station Scheme	Managing Director	6 Nov 2020		Peter Coello peter.coello@westyorks-ca.gov.uk
Enterprise Zone: Parry Lane	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs).	Managing Director	20 Nov 2020	Director of Delivery	Sara Brook sara.brook@westyorks-ca.gov.uk
LPTIP: A61 North	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs).	Managing Director	20 Nov 2020	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
West Yorkshire Integrated Urban Traffic Management Control (UTMC) - Element B2	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	Managing Director	18 Dec 2020		David Sheard david.sheard@westyorks-ca.gov.uk
LPTIP: A647 Corridor	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6		15 Jan 2021		Andrew Norman andrew.norman@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	(Delivery).				
LPTIP: Corn Exchange City Centre Gateway	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).		15 Jan 2021		Andrew Norman andrew.norman@westyorks-ca.gov.uk
EZ - Calderdale - Clifton Business Park	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).		29 Jan 2021		Jess McNeill jessica.mcneill@leeds.gov.uk
Corridor Improvement Programme: Fink Hill, Leeds	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).		12 Feb 2021		James Bennett james.bennett@westyorks-ca.gov.uk
Appointment of Consultants to provide business case support for the Corridor Improvement Programme and Transport Fund schemes.	Jacobs engineering was appointed as the consultant to provide business case support following a procurement exercise, tender reference CA1091. An RFD was approved on the 20th December 2019 and appointed Jacobs as		Before 3 Jul 2021		James Bennett james.bennett@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	<p>framework supplier and with an initial order of works for Commission 1 and Commission 2. The total value of orders to date for both Commissions (as at 18/05/20) has been £639,933. A written record of an officer decision was made in January 2020.</p> <p>The contract was set up with known work, Commission 1 and 2, and secondly a framework using a rate card for subsequent works with a total potential value of up to £2m. Following the initial Commissions it is now forecast that a utilisation of the framework element over the course of the next 12- 24 months. This will place new orders from the framework element of the contract.</p> <p>The total value of the new Commission is not known, but it could be anywhere</p>				

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	<p>between the current Commissions value of £639,933 to the total framework ceiling of £2m during the next 12- 24 months. The work is likely to involve the production of business cases. Therefore, this key decision is in place highlighting the potential value of works over the next 12- 24 months.</p>				