

## Forward Plan of Key Decisions from 1 October 2020

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
<b>West Yorkshire Combined Authority</b>					
European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Angie Shearon angie.shearon@westyorks-ca.gov.uk
Transforming Cities Fund: Active and Sustainable Travel in Wakefield City Centre	Approval for the scheme to progress through decision point 2 (Strategic Outline Case).F	West Yorkshire Combined Authority	10 Nov 2020	Director of Policy, Strategy & Communication	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
TCF: Halifax, Walking Cycling and Bus Transformation Package	Approval for the scheme to proceed through decision point 2 (Strategic Outline Case).	West Yorkshire Combined Authority	10 Nov 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
TCF: Preparing for TRU at Huddersfield and opening up employment sites	Approval for the scheme to proceed through decision point 2 (Strategic Outline Case).	West Yorkshire Combined Authority	10 Nov 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
TCF: York Station and City Centre Access Package	Approval for the scheme to proceed through decision	West Yorkshire Combined	10 Nov 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-

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	point 2 (Strategic Outline Case).	Authority			ca.gov.uk
Devolution implementation – consent to draft Order	To consent to the draft Order to enable a mayoral combined authority model and associated changes to be adopted and implemented by May 2021, as set out in the ‘minded to’ Devolution Deal.	West Yorkshire Combined Authority	10 Nov 2020	Director of Policy, Strategy & Communication	Emma Longbottom Emma.Longbottom@westyorks-ca.gov.uk
A58 Corridor	Approval for the scheme to progress through Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	10 Dec 2020	Director of Delivery	James Bennett james.bennett@westyorks-ca.gov.uk
Mytholmroyd Flood Alleviation	Approval for the Mytholmroyd Flood Alleviation Change Request.	West Yorkshire Combined Authority	10 Dec 2020	Director of Delivery	Daisy Johnson daisy.johnson@westyorks-ca.gov.uk
City Connect - Steeton & Silsden Crossing	Approval for the scheme to proceed through decision point 3 (Outline Business Case).	West Yorkshire Combined Authority	4 Feb 2021	Director of Delivery	Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
Huddersfield Station Gateway – all phases	Approval for the scheme to proceed through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	4 Feb 2021	Director of Delivery	Caroline Coy caroline.coy@westyorks-ca.gov.uk

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<b>Transport Committee</b>					
<b>West Yorkshire &amp; York Investment Committee</b>					
Beech Hill, Halifax	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	West Yorkshire and York Investment Committee	7 Oct 2020		Nicholas Kiwomya nicholas.kiwomya@westyorks-ca.gov.uk
A629 Phase 2	Approval for the scheme to progress through Activity 4 (Full Business Case)c	West Yorkshire and York Investment Committee	5 Nov 2020		Caroline Coy caroline.coy@westyorks-ca.gov.uk
Bradford Heritage Properties (High Point)	Approval for the scheme to progress through decision point 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	5 Nov 2020	Director of Delivery	Polly Hutton polly.hutton@westyorks-ca.gov.uk
Wakefield South East Gateway - Kirkgate	Approval for the scheme to progress through decision point 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	5 Nov 2020	Director of Delivery	Polly Hutton polly.hutton@westyorks-ca.gov.uk
Wakefield South East Gateway - Rutland Mills	Approval for the scheme to progress through decision	West Yorkshire and York	5 Nov 2020	Director of Delivery	Leanne Walsh

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	point 5 (Full Business Case with Finalised Costs).	Investment Committee			
Rail Park and Ride Programme (Steeton & Silsden, Moorthorpe and Normanton schemes)	Approval for the Activity 5 (Full Business Case with Finalised costs) Change Request. This change request is seeking approval for an increase in the scheme approvals, contract values and timescales for each of the 3 schemes mentioned above.	West Yorkshire and York Investment Committee	5 Nov 2020	Director of Delivery	John Parkin John.Parkin@westyorks-ca.gov.uk
Regent Street Bridge	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	West Yorkshire and York Investment Committee	2 Dec 2020	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
LTP ITB Rail Accessibility Package	Approval for the scheme to progress through DP5 (Full Business Case).	West Yorkshire and York Investment Committee	2 Dec 2020	Director of Delivery	Rebecca Cheung rebecca.cheung@westyorks-ca.gov.uk
LTP Transforming Travel Centres	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire and York Investment Committee	2 Dec 2020	Director of Delivery	Gina Dixon gina.dixon@westyorks-ca.gov.uk

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Getting Building Fund: Holbeck Phase 2 Victorian Terrace Retrofit	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs).	West Yorkshire and York Investment Committee	2 Dec 2020	Director of Delivery	Elizabeth Courtney elizabeth.courtney@westyorks-ca.gov.uk
Getting Building Fund: Bradford One City Park	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs).	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
<b>Officer delegated decisions</b>					
Corridor Improvement Programme - Dyneley Arms, Leeds	Approval for the scheme to progress through Activity 4 (Full Business Case)		30 Oct 2020		Andrew Norman andrew.norman@westyorks-ca.gov.uk
City Connect - Phase 3 - Leeds	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	Managing Director	9 Oct 2020	Director of Delivery	Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
LPTIP White Rose Station	Change Request approval for the White Rose Station Scheme	Managing Director	6 Nov 2020		Peter Coello peter.coello@westyorks-ca.gov.uk

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Enterprise Zone: Parry Lane	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs).		20 Nov 2020		Jess McNeill jessica.mcneill@leeds.gov.uk
LPTIP: A61 North	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs).		20 Nov 2020		Andrew Norman andrew.norman@westyorks-ca.gov.uk
Corridor Improvement Programme - Huddersfield Southern Corridor	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs).		11 Dec 2020		James Bennett james.bennett@westyorks-ca.gov.uk
Appointment of Consultants to provide business case support for the Corridor Improvement Programme and Transport Fund schemes.	Jacobs engineering was appointed as the consultant to provide business case support following a procurement exercise, tender reference CA1091. An RFD was approved on the 20th December 2019 and appointed Jacobs as framework supplier and with an initial order of works for Commission 1 and Commission 2. The total value of orders to date for both Commissions (as at 18/05/20) has been		Before 3 Jul 2021		James Bennett james.bennett@westyorks-ca.gov.uk

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	<p data-bbox="521 268 880 379">£639,933. A written record of an officer decision was made in January 2020.</p> <p data-bbox="521 427 902 965">The contract was set up with known work, Commission 1 and 2, and secondly a framework using a rate card for subsequent works with a total potential value of up to £2m. Following the initial Commissions it is now forecast that a utilisation of the framework element over the course of the next 12- 24 months. This will place new orders from the framework element of the contract.</p> <p data-bbox="521 1013 902 1393">The total value of the new Commission is not known, but it could be anywhere between the current Commissions value of £639,933 to the total framework ceiling of £2m during the next 12- 24 months. The work is likely to involve the production of</p>				

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	business cases. Therefore, this key decision is in place highlighting the potential value of works over the next 12- 24 months.				