

Forward Plan of Key Decisions from 1 July 2020

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority West Yorkshire Combined Authority	Between 10 Oct 2019 and 25 Jun 2020	Director of Policy, Strategy & Communication	Heather Waddington heather.waddington@westyorks-ca.gov.uk
A58 Beckett Street and York Street	Description of the Key Decision to be taken Approval for the A58 Beckett Street and York Street scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Bradford Interchange Carriageway Works	Description of the Key Decision to be taken Approval for the Bradford Interchange Carriageway Works scheme to proceed through Decision Point 2	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Nick Fairchild, Project Manager nick.fairchild@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	(Strategic Outline Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).				
Leeds Bus Station Gateway	Approval for the Leeds Bus Station Gateway scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Leeds City Centre Package - Infirmary Street Gateway	Approval for the Leeds City Centre Package - Infirmary Street Gateway scheme to proceed through Decision Point 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
White Rose Station	Approval for the White Rose Station scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	9 Jan 2020		Lisa Childs lisa.childs@westyorks-ca.gov.uk
Connecting Innovation (Economic Scheme)	Approval for the Connecting Innovation Scheme to proceed through Decision	West Yorkshire Combined Authority	9 Jan 2020		Angie Shearon angie.shearon@westyorks-ca.gov.uk

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	Point 2 (Strategic Outline Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).				
Budget and Business Plan 2020/21	To approve the transport levy and revenue budget for 2020/21 for the Combined Authority.	West Yorkshire Combined Authority	6 Feb 2020	Director of Corporate Services	Angela Taylor angela.taylor@westyorks-ca.gov.uk
Hebden Bridge Flood Alleviation Scheme	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Daisy Johnson daisy.johnson@westyorks-ca.gov.uk
Leeds Inland Port	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Chris Moses chris.moses@westyorks-ca.gov.uk
Enterprise Zone - Parry Lane	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Jess McNeill jessica.mcneill@leeds.gov.uk
Leeds City Region Future	Approval for the scheme to	West Yorkshire	6 Feb 2020	Director of	Kate Gifford

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Mobility Zone	proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case with Finalised Costs).	Combined Authority		Delivery	
Corn Exchange Gateway	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
York City Centre Access Improvements	Approval for the scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case with Finalised Costs).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
Network Navigation	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Rail Parking Package - Normanton	Approval for the scheme to proceed through Decision Point 5 (Full Business Case	West Yorkshire Combined Authority	16 Apr 2020		John Huxall, Project Officer john.huxall@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	with Finalised Costs) and work commence on Activity 6 (Delivery).				
Local Cycling and Walking Infrastructure Plans	For the Combined Authority to adopt five phase one Local Cycling and Walking Infrastructure Plans for Bradford, Calderdale, Kirklees, Leeds and Wakefield which will propose potential future network and infrastructure improvements to help inform future investment in provision for cycling and walking.	West Yorkshire Combined Authority	21 May 2020	Director of Policy, Strategy & Communication	Ambrose White ambrose.white@westyorks-ca.gov.uk
Devolution Implementation	Devolution Deal for West Yorkshire, Review Scheme and Consultation	West Yorkshire Combined Authority	21 May 2020	Director of Policy, Strategy & Communication	Emma Longbottom Emma.Longbottom@westyorks-ca.gov.uk
Huddersfield Station Gateway – all phases	Approval for the scheme to proceed through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Caroline Coy caroline.coy@westyorks-ca.gov.uk
East Leeds Demand Responsive Transport (DRT)	Approval for the scheme to proceed through Activity 3 (Outline Business Case) and work commence on Activity	West Yorkshire Combined Authority	25 Jun 2020	Director of Policy, Strategy & Communication	Kate Gifford

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	4 (Full Business Case).				
TF: A641 Bradford-Brighouse-Huddersfield Corridor	Approval for the A641 Bradford-Brighouse-Huddersfield Corridor scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Caroline Coy caroline.coy@westyorks-ca.gov.uk
TCF: Active & Sustainable Travel to Selby Gateway	Approval for the Active & Sustainable Travel to Selby Gateway scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
TCF: Connecting Leeds towards Castleford and the Five Towns (A639)	Approval for the Connecting Leeds towards Castleford and the Five Towns (A639) scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	25 Jun 2020		Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
TCF: Active & Sustainable Travel Across Skipton Town Centre	Approval for the Active & Sustainable Travel Across Skipton Town Centre scheme	West Yorkshire Combined Authority	25 Jun 2020		Fiona Limb Fiona.Limb@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).				
Leeds City Centre Package (Armley Gytratory) – plus package funding update	Approval for the City Centre Package (Armley Gytratory) – plus package funding update Steeton & Silsden Crossing scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Angie Shearon angie.shearon@westyorks-ca.gov.uk
Halifax Station Gateway	Approval for the Halifax Station Gateway scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
TCF: Connecting Leeds from South Leeds and through Wakefield (A61 South)	Approval for the Connecting Leeds from South Leeds and through Wakefield (A61 South) scheme to proceed through Decision Point 2 (Strategic Outline Case) and	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	work commence on Activity 3 (Outline Business Case).				
TF: CIP Phase 1 Holmfirth Town Centre	Approval for the CIP Phase 1 Holmfirth Town Centre scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	25 Jun 2020		James Bennett james.bennett@westyorks-ca.gov.uk
TCF: Active & Sustainable Interchange for Harrogate	Approval for the Active & Sustainable Interchange for Harrogate scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	25 Jun 2020		Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Active & Sustainable Travel in Leeds City Centre (Bishopgate)	Approval for the Active & Sustainable Travel in Leeds City Centre (Bishopgate) to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
City Connect – Cross Church Street	Approval for the City Connect – Cross Church Street scheme to proceed	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Chris Moses chris.moses@westyorks-ca.gov.uk

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	through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).				
European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Angie Shearon angie.shearon@westyorks-ca.gov.uk
Transforming Cities Fund Programme	Approval to repay development costs incurred by partners and to enable further development work on TCF schemes. Approval to programme management and benefits realisation allocations from the TCF programme funding.	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
West Yorkshire Mass Transit	Approval for the scheme to proceed through Activity 1 (Strategic Assessment) and for preparation work to begin on Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	27 Jul 2020	Director of Policy, Strategy & Communication	Tom Gifford tom.gifford@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
A660 Signals	Approval for the scheme to proceed through Decision Point 5 (Full Business Case plus Costs) and work commence on Activity 6 (Delivery).	West Yorkshire Combined Authority	27 Jul 2020	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
Leeds City Centre Cycle Connectivity	Approval for the Leeds City Centre Cycle Connectivity scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	27 Jul 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
West Yorkshire Combined Authority HR & Finance Replacement Systems	Approval for the scheme to proceed through Decision Point 2 (Strategic Outline Case).	West Yorkshire Combined Authority	27 Jul 2020	Director of Corporate Services	Jonathan Sheard jonathan.sheard@westyorks-ca.gov.uk
Bus Rapid Transit - East Leeds Housing and Employment Growth Zones to the City Centre and beyond	Approval for the scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	27 Jul 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Proposed Pension Transfer	To approve revised pension arrangements in relation to liabilities for pension costs for a cohort of bus drivers	West Yorkshire Combined Authority	27 Jul 2020	Director of Corporate Services	Jonathan Sheard jonathan.sheard@westyorks-ca.gov.uk

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	<p>formerly employed by the predecessor transport authority.</p> <p>To approve the transfer of assets of £42 million to Greater Manchester Pension Fund.</p> <p>To approve the West Yorkshire Combined Authority being admitted to the Greater Manchester Pension Fund for the sole and limited purpose of meeting the pension liabilities of the former bus driver cohort.</p>				
A660 Headingley Hills	Approval for the scheme to progress through Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	James Bennett james.bennett@westyorks-ca.gov.uk
Corridor Improvement Programme Phase 2	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	James Bennett james.bennett@westyorks-ca.gov.uk
City Connect Extension to	Approval for the scheme to	West Yorkshire	4 Sep 2020	Director of	Fiona Limb

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Bradford - Cycle Superhighway Extension	progress through Activity 2 (Strategic Outline Case).	Combined Authority		Delivery	Fiona.Limb@westyorks-ca.gov.uk
Halifax, Walking Cycling and Bus Transformation Package - Halifax Bus Station	Approval for the scheme to progress through Activity 4 (Full Business Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	Mark Gregory
Leeds Station Sustainable Travel Gateway	Approval for the scheme to progress through Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Transforming Access to Brighouse and Elland Railway Stations	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Transforming bus and active travel opportunities between Dewsbury and Bradford (A638)	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Connecting employment and skills centres in Dewsbury	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
South Bradford Park & Ride and Smart Guideway	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk

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Active and Sustainable Travel in Bradford	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Network Navigation - West Yorkshire	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Bradford Interchange Station Access	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Dewsbury-Batley-Tingley Sustainable Travel Corridor	Approval for the scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
CityConnect Phase 3 Canals	Approval for the CityConnect Phase 3 Canals scheme to proceed through decision point 3 (Outline Business Case).R	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
Tong Street A650 Highway	Approval to proceed through decision point 3 (outline business case) and work commences on activity 4 (full	West Yorkshire Combined Authority	4 Sep 2020	Director of Delivery	James Bennett james.bennett@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	business case).				
Enterprise Zone - Langthwaite	Approval for the scheme to proceed through decision point 3 (Outline Business Case).	West Yorkshire Combined Authority	4 Sep 2020		Jess McNeill jessica.mcneill@leeds.gov.uk
Brownfield Housing Fund	Approval for the scheme to progress through decision point 2 (Strategic Outline Case).	West Yorkshire Combined Authority	4 Sep 2020		Judith Furlonger Judith.Furlonger@westyorks-ca.gov.uk
Strategic Economic Framework	Adoption of the Strategic Economic Framework as the new, overarching strategy for the City Region E	West Yorkshire Combined Authority	4 Sep 2020	Director of Policy, Strategy & Communication	Emma Longbottom Emma.Longbottom@westyorks-ca.gov.uk
Devolution implementation – consultation responses	To agree to the Summary of Devolution Consultation Responses and any representations being submitted to the Secretary of State by 11 September.	West Yorkshire Combined Authority	4 Sep 2020	Director of Policy, Strategy & Communication	Emma Longbottom Emma.Longbottom@westyorks-ca.gov.uk
A58 Corridor	Approval for the scheme to progress through Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	10 Dec 2020	Director of Delivery	James Bennett james.bennett@westyorks-ca.gov.uk
TCF: York Station and City Centre Access Package	Approval for the scheme to proceed through decision point 2 (Strategic Outline Case).	West Yorkshire Combined Authority	10 Dec 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk

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TCF: Preparing for TRU at Huddersfield and opening up employment sites	Approval for the scheme to proceed through decision point 2 (Strategic Outline Case).	West Yorkshire Combined Authority	10 Dec 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
TCF: Halifax, Walking Cycling and Bus Transformation Package	Approval for the scheme to proceed through decision point 2 (Strategic Outline Case).	West Yorkshire Combined Authority	10 Dec 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Dewsbury Riverside	Approval for the scheme to proceed through decision point 5 (Full Business Case with Finalised Costs) and work begin on decision point 6 (Delivery).	West Yorkshire Combined Authority	10 Dec 2020	Director of Delivery	Polly Hutton polly.hutton@westyorks-ca.gov.uk
City Connect - Steeton & Silsden Crossing	Approval for the scheme to proceed through decision point 3 (Outline Business Case).	West Yorkshire Combined Authority	10 Dec 2020	Director of Delivery	Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
Transport Committee					
West Yorkshire & York Investment Committee					
Wakefield South East Gateway - Rutland Mills	Approval for the Wakefield South East Gateway - Rutland Mills scheme to proceed through Decision Point 4 (Full Business Case)	West Yorkshire and York Investment Committee	4 Dec 2019	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk

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	and work commence on Activity 5 (Full Business Case with Finalised Costs).				
York Outer Ring Road - Phase 3 (Transport Scheme)	Approval for the York Outer Ring Road - Phase 3 scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	9 Jan 2020		Andrew Norman andrew.norman@westyorks-ca.gov.uk
Bus Priority Corridors - A647	Approval for the Steeton and Silsden Rail Park and Ride scheme to proceed through Decision Point 4 (Full Business Case) and work commence on Activity 5.	West Yorkshire and York Investment Committee	5 Mar 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Grant support for flood affected businesses	To seek approval for the Business Growth Programme (BGP) to be allocated an additional £3 million of over-programming from the Local Growth Deal to fund grants to flood affected businesses.	West Yorkshire and York Investment Committee	5 Mar 2020	Director of Delivery	Lorna Holroyd lorna.holroyd@westyorks-ca.gov.uk
LTP: Bus Station Safety & Security / Invest to Save	Approval for the LTP: Bus Station Safety & Security / Invest to Save Decision Point 2 (Strategic Outline Case) and work commence on	West Yorkshire and York Investment Committee	9 Jun 2020	Director of Delivery	Angie Shearon angie.shearon@westyorks-ca.gov.uk

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	Activity 3 (Outline Business Case).				
A629 (Phase1b) – Elland Wood Bottom to Salterhebble Hill	Approval for the A629 (Phase1b) – Elland Wood Bottom to Salterhebble Hill Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	8 Jul 2020	Director of Delivery	Caroline Coy caroline.coy@westyorks-ca.gov.uk
A61 North	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with finalised costs).	West Yorkshire and York Investment Committee	1 Sep 2020	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
Officer delegated decisions					
Institute for High Speed Rail and System Integration (Transport Scheme)	Approval for the Institute for High Speed Rail and System Integration scheme to proceed through Decision Point 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).	Managing Director	20 Dec 2019		Chris Brunold chris.brunold@westyorks-ca.gov.uk
Stourton Park and Ride	Approval for the scheme to proceed through Decision	Managing Director	31 Jan 2020		Helen Ellerton helen.ellerton@westyorks-

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	Point 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).				ca.gov.uk
Bus Priority Corridors - A61 South	The scheme proceeds through decision point 5 and work commences on activity 6.	Managing Director	14 Feb 2020	Managing Director	Lisa Childs lisa.childs@westyorks-ca.gov.uk
EZ - Wakefield - Langthwaite Business Park Extension	Approval for the scheme to proceed to the next stage of the assurance process.	Managing Director	21 Feb 2020		Jess McNeill jessica.mcneill@leeds.gov.uk
Leeds Station Gateway - Leeds Integrated Station Masterplan	Approval for the scheme to proceed to the next stage of the assurance process.	Managing Director	21 Feb 2020		Lisa Childs lisa.childs@westyorks-ca.gov.uk
Covid 19 Bus Operator Payments	A package of financial support to the bus sector affected by Covid 19 has been introduced by Department for Transport. Included in this is a request that Local Transport Authorities continue to make payments for concessionary fares and tendered bus services at the level that was being paid before the emergency despite the downturn in patronage and	Director of Transport Services	6 Apr 2020	Director of Transport Services	Dave Pearson dave.pearson@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	<p>the reduction in service levels (re DfT letter 26 March 2020). This decision is to observe this request and make payments subject to conditions which:</p> <ul style="list-style-type: none"> • Safeguard a network of bus services during the emergency. • Provide for open book analysis of the costs and revenues of the bus sector in West Yorkshire during the emergency. 				
Bus Delivery - Real Time Information Phase 2	Approval for the scheme to progress through Decision Point 5 (Full Business Case plus Finalised Costs).	Managing Director	17 Apr 2020		Lisa Childs lisa.childs@westyorks-ca.gov.uk
Award of contracts on socially necessary bus services in Kirklees	To award contracts for the provision of socially necessary bus services in Kirklees	Managing Director	22 May 2020		David Keady david.keady@westyorks-ca.gov.uk
Superfast Broadband West Yorkshire and York - Contract 3	Approval for the scheme to progress through Decision Point 5.	Managing Director	31 Jul 2020		John Bullivent john.bullivent@westyorks-ca.gov.uk

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Transport Fund, Corridor Improvement Programme: A62 Smart Corridor	Approval for the scheme to progress through Decision Point 4 (Full Business Case).	Managing Director	19 Jun 2020		Jess McNeill jessica.mcneill@leeds.gov.uk
Transport Fund, Corridor Improvement Programme: Fink Hill, Leeds	Change Request	Managing Director	19 Jun 2020		James Bennett james.bennett@westyorks-ca.gov.uk
Transforming Cities Fund: Kirklees cycling and walking station access - Huddersfield (FBC+)	Approval for the scheme to progress through Decision Point 5 (Full Business Case plus Costs).	Managing Director	19 Jun 2020		Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
Corn Exchange City Centre Gateway (FBC)	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs)		31 Jul 2020		Andrew Norman andrew.norman@westyorks-ca.gov.uk
Award of contracts on socially necessary bus services in Calderdale	To award contracts for the provision of socially necessary bus services in Calderdale.		24 Jul 2020		David Keady david.keady@westyorks-ca.gov.uk
Award of contracts on socially necessary bus services in Bradford	To award contracts for the provision of socially necessary bus services in Bradford.		24 Jul 2020		David Keady david.keady@westyorks-ca.gov.uk
Bus Delivery - Network Navigation	Approval for the scheme to progress through Activity 5		31 Jul 2020		Ben Still ben.still@westyorks-ca.gov.uk, Andrew Norman

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	(Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).				andrew.norman@westyorks-ca.gov.uk
Beech Hill, Halifax	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).		14 Aug 2020		Ben Still ben.still@westyorks-ca.gov.uk, Chris Brunold chris.brunold@westyorks-ca.gov.uk
Transport Hubs & Public Transport Access Phase 2	Approval for the scheme to proceed through decision point 5 (Full Business Case with Finalised Costs)	Managing Director	28 Aug 2020	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
UTMC Element C	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs).		28 Aug 2020		Andrew Norman andrew.norman@westyorks-ca.gov.uk
Corridor Improvement Programme - Dyneley Arms, Leeds	Approval for the scheme to progress through Activity 4 (Full Business Case)		11 Sep 2020		Andrew Norman andrew.norman@westyorks-ca.gov.uk
A629 Phase 2	Approval for the scheme to progress through Activity 4 (Full Business Case)c		11 Sep 2020		Caroline Coy caroline.coy@westyorks-ca.gov.uk
Appointment of Consultants	Jacobs engineering was		Before 3 Jul		James Bennett

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to provide business case support for the Corridor Improvement Programme and Transport Fund schemes.	<p>appointed as the consultant to provide business case support following a procurement exercise, tender reference CA1091. An RFD was approved on the 20th December 2019 and appointed Jacobs as framework supplier and with an initial order of works for Commission 1 and Commission 2. The total value of orders to date for both Commissions (as at 18/05/20) has been £639,933. A written record of an officer decision was made in January 2020.</p> <p>The contract was set up with known work, Commission 1 and 2, and secondly a framework using a rate card for subsequent works with a total potential value of up to £2m. Following the initial Commissions it is now forecast that a utilisation of the framework element over</p>		2021		james.bennett@westyorks-ca.gov.uk

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	<p>the course of the next 12- 24 months. This will place new orders from the framework element of the contract.</p> <p>The total value of the new Commission is not known, but it could be anywhere between the current Commissions value of £639,933 to the total framework ceiling of £2m during the next 12- 24 months. The work is likely to involve the production of business cases. Therefore, this key decision is in place highlighting the potential value of works over the next 12- 24 months.</p>				