

Forward Plan of Key Decisions 1 April 2020

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority West Yorkshire Combined Authority	Between 10 Oct 2019 and 25 Jun 2020	Director of Policy, Strategy & Communication	Heather Waddington heather.waddington@westyorks-ca.gov.uk
A58 Beckett Street and York Street	Description of the Key Decision to be taken Approval for the A58 Beckett Street and York Street scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Bradford Interchange Carriageway Works	Description of the Key Decision to be taken Approval for the Bradford Interchange Carriageway Works scheme to proceed	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Nick Fairchild, Project Manager nick.fairchild@westyorks-ca.gov.uk

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	through Decision Point 2 (Strategic Outline Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).				
Leeds Bus Station Gateway	Approval for the Leeds Bus Station Gateway scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Leeds City Centre Package - Infirmary Street Gateway	Approval for the Leeds City Centre Package - Infirmary Street Gateway scheme to proceed through Decision Point 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	9 Jan 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
White Rose Station	Approval for the White Rose Station scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	9 Jan 2020		Lisa Childs lisa.childs@westyorks-ca.gov.uk
Connecting Innovation (Economic Scheme)	Approval for the Connecting Innovation Scheme to	West Yorkshire Combined	9 Jan 2020		Angie Shearon angie.shearon@westyorks-

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	proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	Authority			ca.gov.uk
Budget and Business Plan 2020/21	To approve the transport levy and revenue budget for 2020/21 for the Combined Authority.	West Yorkshire Combined Authority	6 Feb 2020	Director of Corporate Services	Angela Taylor angela.taylor@westyorks-ca.gov.uk
Hebden Bridge Flood Alleviation Scheme	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Daisy Johnson daisy.johnson@westyorks-ca.gov.uk
Enterprise Zone - Parry Lane	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Jess McNeill jessica.mcneill@leeds.gov.uk
Leeds Inland Port	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Chris Moses chris.moses@westyorks-ca.gov.uk

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Leeds City Region Future Mobility Zone	Approval for the scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case with Finalised Costs).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Kate Gifford
Corn Exchange Gateway	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
York City Centre Access Improvements	Approval for the scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case with Finalised Costs).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
Network Navigation	Approval for the scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire Combined Authority	6 Feb 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Rail Parking Package - Normanton	Approval for the scheme to proceed through Decision	West Yorkshire Combined	16 Apr 2020		John Huxall, Project Officer john.huxall@westyorks-

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	Point 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).	Authority			ca.gov.uk
Huddersfield Station Gateway – all phases	Approval for the scheme to proceed through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	16 Apr 2020	Director of Delivery	Caroline Coy caroline.coy@westyorks-ca.gov.uk
East Leeds Demand Responsive Transport (DRT)	Approval for the scheme to proceed through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Policy, Strategy & Communication	Kate Gifford
TF: A641 Bradford-Brighouse-Huddersfield Corridor	Approval for the A641 Bradford-Brighouse-Huddersfield Corridor scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Caroline Coy caroline.coy@westyorks-ca.gov.uk
Local Cycling and Walking Infrastructure Plans	For the Combined Authority to adopt five phase one Local Cycling and Walking Infrastructure Plans for Bradford, Calderdale,	West Yorkshire Combined Authority	16 Apr 2020	Director of Policy, Strategy & Communication	Ambrose White ambrose.white@westyorks-ca.gov.uk

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	Kirklees, Leeds and Wakefield which will propose potential future network and infrastructure improvements to help inform future investment in provision for cycling and walking.				
TCF: Active & Sustainable Travel to Selby Gateway	Approval for the Active & Sustainable Travel to Selby Gateway scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
TCF: Connecting Leeds towards Castleford and the Five Towns (A639)	Approval for the Connecting Leeds towards Castleford and the Five Towns (A639) scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	25 Jun 2020		Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
TCF: Active & Sustainable Travel Across Skipton Town Centre	Approval for the Active & Sustainable Travel Across Skipton Town Centre scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence	West Yorkshire Combined Authority	25 Jun 2020		Fiona Limb Fiona.Limb@westyorks-ca.gov.uk

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	on Activity 3 (Outline Business Case).				
Leeds City Centre Package (Armley Gyratory) – plus package funding update	Approval for the City Centre Package (Armley Gyratory) – plus package funding update Steeton & Silsden Crossing scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Angie Shearon angie.shearon@westyorks-ca.gov.uk
Halifax Station Gateway	Approval for the Halifax Station Gateway scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
TCF: Connecting Leeds from South Leeds and through Wakefield (A61 South)	Approval for the Connecting Leeds from South Leeds and through Wakefield (A61 South) scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
City Connect – Steeton &	Approval for the City	West Yorkshire	25 Jun 2020		Chris Moses

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Silsden Crossing	Connect – Steeton & Silsden Crossing scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Combined Authority			chris.moses@westyorks-ca.gov.uk
TF: CIP Phase 1 Holmfirth Town Centre	Approval for the CIP Phase 1 Holmfirth Town Centre scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	25 Jun 2020		James Bennett james.bennett@westyorks-ca.gov.uk
TCF: Active & Sustainable Interchange for Harrogate	Approval for the Active & Sustainable Interchange for Harrogate scheme to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	25 Jun 2020		Fiona Limb Fiona.Limb@westyorks-ca.gov.uk
Active & Sustainable Travel in Leeds City Centre (Bishopgate)	Approval for the Active & Sustainable Travel in Leeds City Centre (Bishopgate) to proceed through Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk

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	Business Case).				
City Connect – Cross Church Street	Approval for the City Connect – Cross Church Street scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	25 Jun 2020	Director of Delivery	Chris Moses chris.moses@westyorks-ca.gov.uk
Transport Committee					
West Yorkshire & York Investment Committee					
Wakefield South East Gateway - Rutland Mills	Approval for the Wakefield South East Gateway - Rutland Mills scheme to proceed through Decision Point 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	4 Dec 2019	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
York Outer Ring Road - Phase 3 (Transport Scheme)	Approval for the York Outer Ring Road - Phase 3 scheme to proceed through Decision Point 3 (Outline Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	9 Jan 2020		Andrew Norman andrew.norman@westyorks-ca.gov.uk

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Bus Priority Corridors - A647	Approval for the Steeton and Silsden Rail Park and Ride scheme to proceed through Decision Point 4 (Full Business Case) and work commence on Activity 5.	West Yorkshire and York Investment Committee	5 Mar 2020	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
Grant support for flood affected businesses	To seek approval for the Business Growth Programme (BGP) to be allocated an additional £3 million of over-programming from the Local Growth Deal to fund grants to flood affected businesses.	West Yorkshire and York Investment Committee	5 Mar 2020	Director of Delivery	Lorna Holroyd lorna.holroyd@westyorks-ca.gov.uk
York Outer Ring Road CR03	Change request approval is sought in regards to Activity 4 (Full Business Case) to enable further work on the preparation of Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	2 Apr 2020	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
LTP: Bus Station Safety & Security / Invest to Save	Approval for the LTP: Bus Station Safety & Security / Invest to Save Decision Point 2 (Strategic Outline Case) and work commence on Activity 3 (Outline Business Case).	West Yorkshire and York Investment Committee	9 Jun 2020	Director of Delivery	Angie Shearon angie.shearon@westyorks-ca.gov.uk

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Officer delegated decisions					
Institute for High Speed Rail and System Integration (Transport Scheme)	Approval for the Institute for High Speed Rail and System Integration scheme to proceed through Decision Point 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).	Managing Director	20 Dec 2019		Chris Brunold chris.brunold@westyorks-ca.gov.uk
Stourton Park and Ride	Approval for the scheme to proceed through Decision Point 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).	Managing Director	31 Jan 2020		Helen Ellerton helen.ellerton@westyorks-ca.gov.uk
Bus Priority Corridors - A61 South	The scheme proceeds through decision point 5 and work commences on activity 6.	Managing Director	14 Feb 2020	Managing Director	Lisa Childs lisa.childs@westyorks-ca.gov.uk
EZ - Wakefield - Langthwaite Business Park Extension	Approval for the scheme to proceed to the next stage of the assurance process.	Managing Director	21 Feb 2020		Jess McNeill jessica.mcneill@leeds.gov.uk
Leeds Station Gateway - Leeds Integrated Station Masterplan	Approval for the scheme to proceed to the next stage of the assurance process.	Managing Director	21 Feb 2020		Lisa Childs lisa.childs@westyorks-ca.gov.uk
Superfast Broadband West	Approval for the scheme to		13 Mar 2020		John Bullivent

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Yorkshire and York - Contract 3	progress through Decision Point 5.				john.bullivent@westyorks-ca.gov.uk
Bus Delivery - Real Time Information Phase 2	Approval for the scheme to progress through Decision Point 5 (Full Business Case plus Finalised Costs).	Managing Director	17 Apr 2020		Lisa Childs lisa.childs@westyorks-ca.gov.uk
Covid 19 Bus Operator Payments	<p>A package of financial support to the bus sector affected by Covid 19 has been introduced by Department for Transport. Included in this is a request that Local Transport Authorities continue to make payments for concessionary fares and tendered bus services at the level that was being paid before the emergency despite the downturn in patronage and the reduction in service levels (re DfT letter 26 March 2020).</p> <p>This decision is to observe this request and make payments subject to conditions which:</p>		3 Apr 2020		Dave Pearson dave.pearson@westyorks-ca.gov.uk

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	<ul style="list-style-type: none"> • Safeguard a network of bus services during the emergency. • Provide for open book analysis of the costs and revenues of the bus sector in West Yorkshire during the emergency. 				
Award of contracts on socially necessary bus services in Kirklees	To award contracts for the provision of socially necessary bus services in Kirklees		17 Apr 2020		David Keady david.keady@westyorks-ca.gov.uk