

Appendix 1: Call for projects summary of submissions – September 2017 v April 2018

| Project | Promoter | Total costs (and Combined Authority requirement) – as September 2017 | Stated project outcomes – as September 2017 | Total costs (and Combined Authority requirement) – as April 2018 | Stated project outcomes – as April 2018 |
|--|----------------------|---|---|--|---|
| Institute for High Speed Railways and System Integration | University of Leeds | £19.70 million – Total <i>(£10.88 million – Combined Authority)</i> | Jobs (temp) 350 Bus Created (25 per annum) Additional learner – 90 MSc students per year 15 Phd per year | £22.88 million – Total <i>(£11.44 million – Combined Authority)</i> | Jobs (temp) 350 Bus Created (25 per annum) Additional learner – 90 MSc students per year 15 PhD per year |
| LCR Enterprise Zones Programme Phase 2 | EZ local authorities | £48.8million – Total <i>(£33.8 million – Combined Authority)</i> | Jobs (D) 6,200 Business (D) over 100 Commercial – (D) 330k sqm | £49.558 million – Total <i>(£24.939 million – Combined Authority)</i> | Jobs (D) 6,200 Business (D) over 100 Commercial (D) 330k sqm |

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|-----------------------------------|-----------------------|---|--|---|--|
| Leeds Inland Port | Canal and River Trust | £1.000 million – Total <i>(£0.900 million – Combined Authority)</i> | Jobs (D) 10 Business Created (D) 30 CO ₂ reduction 24 tonnes | £3.370 million – Total <i>(£3.170 million – Combined Authority)</i> | Jobs (D) – 16 Business Created (D) – 30 CO ₂ reduction – 33 tonnes per year |
| Gateway to Huddersfield – Phase 1 | Kirklees Council | £70.500 million – Total <i>(£27.000 million – Combined Authority)</i> | Jobs (ID) 907 Business Created (ID) 34 Commercial (ID) 14,516 sqm Housing units – Yes | £5.500 million – Total <i>(£0 million – Combined Authority – already in current station gateway programme)</i> | Not stated |

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|--|------------------|---|---|--|--|
| City Connect Cycle Programme Phase 1 and 2 Extension | WY-wide | £15.241 million – Total <i>(£11.402 million – Combined Authority)</i> | £30.48 million GVA uplift Business Created – 100 (ID) Decongestion - £16,205,000 Greenhouse gases - £405,000 | £14.824 million - Total <i>(£12.327 million – Combined Authority)</i> | Jobs (ID) Yes Business Created (D) Yes Commercial (ID) Yes Additional learner (ID) Yes Housing Units (ID) Yes CO ₂ reduction (D) Yes |
| City Centre Heritage Properties | Bradford Council | £7.2 million – Total <i>(£7.2 million – Combined Authority)</i> | Jobs (ID) 100 Business Created (ID) 25 Commercial (D) 4,450 sqm Housing units (D) 342 | £31.602 million – Total <i>(£7.4 million – Combined Authority)</i> | Jobs (D) 200 Commercial (D) 4,366 sqm Housing units (D) 283 |

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|--|--------------------|---|--|---|--|
| Rail Station Car Park Extensions Phase 2 | WY-wide | £59.940 million – Total <i>(£54.940 million – Combined Authority)</i> | Jobs created – (ID) 154 CO ₂ reduction | £33.64 million – Total <i>(£28.64 million – Combined Authority)</i> | Jobs created – (ID) 154 CO ₂ reduction |
| Halifax Living | Calderdale Council | £9.356 million – Total <i>(£1 million – Combined Authority)</i> | Housing Units (ID) Over 400 (inc Beech Hill) | £0.764 million <i>(£0.764 million – Combined Authority)</i> | Housing units – (ID) – 400 |
| Wakefield City Centre South East | Wakefield Council | £20.62 million – Total <i>(£5.5 million – Combined Authority)</i> | Jobs (D) 370 Jobs (ID) 1000 Business Created (D) 10 Commercial floor – 10,233 sqm Learning floor – 1,533 sqm | £41.55 million – Total <i>(£6.505 million Combined Authority)</i> | Jobs (D) – 415 Jobs (ID) – 758 Commercial – 3,527sqm Housing units - 83 |

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|---------------------------|--------------------|--|---|--|---|
| | | | Additional learning – 14 Housing units – 130 (D) Housing Units – 700 (ID) | | |
| Leeds City Centre Package | Leeds City Council | £98.100 million (£30.300 million Combined Authority) | Jobs created (ID) 35,000 Commercial (ID) doubling of commercial floor space Housing unit (ID) 6,000 and 8,000 homes * Note above relate to South Bank development as a whole | £149.8 million (£30.3 million Combined Authority) | Not stated |